

## Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

### Worcestershire

#### 1. Reduction in non elective activity

Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15)	50,941
Change in Non Elective Activity	-1,783
% Change in Non Elective Activity	-3.5%

#### 2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

Financial Value of Non Elective Saving/ Performance Fund	2,656,670
Combined total of Performance and Ringfenced Funds	9,684,104
Ringfenced Fund	7,027,434
Value of NHS Commissioned Services	22,381,000
Shortfall of Contribution to NHS Commissioned Services	0

#### 2015/16 Quarterly Breakdown of P4P

	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16
Cumulative Quarterly Baseline of Non Elective Activity	12,906	25,399	37,665	50,941
Cumulative Change in Non Elective Activity	-452	-889	-1,318	-1,783
Cumulative % Change in Non Elective Activity	-0.9%	-1.7%	-2.6%	-3.5%
Financial Value of Non Elective Saving/ Performance Fund (£)	673,480	651,130	639,210	692,850